

TABLE 2A				
GROSS SALES AND PROFIT, FY 2002				
STATE AGENCY	GROSS SALES	MERCHANDISE PURCHASES	GROSS PROFIT	PERCENT GROSS
CT	4,054,844	1,886,542	2,168,302	53.5%
ME	2,015,323	1,155,046	860,277	42.7%
MA	3,512,739	2,203,803	1,308,936	37.3%
NH	1,994,849	1,041,901	952,948	47.8%
RI	1,685,243	996,573	688,670	40.9%
VT	495,313	363,363	131,950	26.6%
Region I	13,758,311	7,647,228	6,111,083	44.4%
NJ	7,445,826	4,054,861	3,390,965	45.5%
NY	15,635,308	10,020,535	5,614,773	35.9%
PR	594,359	392,923	201,436	33.9%
Region II	23,675,493	14,468,319	9,207,174	38.9%
DE	1,147,631	582,262	565,369	49.3%
DC	7,299,648	4,779,273	2,520,375	34.5%
MD	20,222,193	9,769,933	10,452,260	51.7%
PA	8,257,007	4,752,824	3,504,183	42.4%
VA	16,036,590	9,379,726	6,656,864	41.5%
WV	6,406,121	3,278,115	3,128,006	48.8%
Region III	59,369,190	32,542,133	26,827,057	45.2%
AL	17,706,369	9,652,788	8,053,581	45.5%
FL	21,937,787	10,752,691	11,185,096	51.0%
GA	11,238,486	5,926,090	5,312,396	47.3%
KY	7,348,896	4,258,080	3,090,816	42.1%
MS	3,958,767	2,329,887	1,628,880	41.1%
NC	11,901,830	6,000,397	5,901,433	49.6%
SC	7,425,125	3,572,802	3,852,323	51.9%
TN	20,042,361	10,069,768	9,972,593	49.8%
Region IV	101,559,621	52,562,503	48,997,118	48.2%
IL	21,551,693	10,543,304	11,008,389	51.1%
IN	8,540,467	4,386,614	4,153,853	48.6%
MI	14,804,820	8,253,261	6,551,559	44.3%
MN	8,853,208	4,704,200	4,149,008	46.9%
OH	20,971,660	10,282,418	10,689,242	51.0%
WI	8,301,844	4,205,476	4,096,368	49.3%
Region V	83,023,692	42,375,273	40,648,419	49.0%

TABLE 2A				
GROSS SALES AND PROFIT, FY 2002				
STATE AGENCY	GROSS SALES	MERCHANDISE PURCHASES	GROSS PROFIT	PERCENT GROSS
AR	2,148,609	1,257,460	891,149	41.5%
LA	12,642,067	5,656,987	6,985,080	55.3%
NM	2,797,434	1,015,281	1,782,153	63.7%
OK	7,148,401	4,088,537	3,059,864	42.8%
TX	17,578,969	8,249,991	9,328,978	53.1%
Region VI	42,315,480	20,268,256	22,047,224	52.1%
IA	5,320,925	2,559,030	2,761,895	51.9%
KS	2,096,039	1,239,185	856,854	40.9%
MO	7,297,622	3,864,535	3,433,087	47.0%
NE	1,375,988	787,648	588,340	42.8%
Region VII	16,090,574	8,450,398	7,640,176	47.5%
CO	5,289,064	2,851,151	2,437,913	46.1%
MT	7,748	6,002	1,746	22.5%
ND	101,127	42,513	58,614	58.0%
SD	847,358	532,884	314,474	37.1%
UT	3,980,484	1,848,416	2,132,068	53.6%
Region VIII	10,225,781	5,280,966	4,944,815	48.4%
AZ	12,429,909	5,609,890	6,820,019	54.9%
CA	39,353,024	20,954,671	18,398,353	46.8%
HI	16,892,130	9,034,189	7,857,941	46.5%
NV	7,167,390	2,692,784	4,474,606	62.4%
Region IX	75,842,453	38,291,534	37,550,919	49.5%
AK	1,699,467	807,910	891,557	52.5%
ID	1,946,201	951,084	995,117	51.1%
OR	2,543,003	1,384,384	1,158,619	45.6%
WA	5,179,589	2,478,027	2,701,562	52.2%
Region X	11,368,260	5,621,405	5,746,855	50.6%
TOTAL	437,228,855	227,508,015	209,720,840	48.0%

	TABLE 2B		
	OPERATING EXPENSES, VENDING MACHINE INCOME, OPERATING PROFIT, FY 2002		
STATE AGENCY	OPERATING EXPENSE	VEND. MACH. INCOME	OPERATING PROFIT
CT	1,528,104	241,360	640,198
ME	401,889	10,615	458,388
MA	236,609	290,988	1,072,327
NH	661,376	8,200	291,572
RI	250,759	5,165	437,911
VT	32,081	207,950	99,869
Region I	3,110,818	764,278	3,000,265
NJ	1,249,652	84,789	2,141,313
NY	2,823,712	831,159	2,791,061
PR	142,817	28,699	58,619
Region II	4,216,181	944,647	4,990,993
DE	438,787	0	126,582
DC	1,807,036	362,598	713,339
MD	8,740,927	1,252,363	1,711,333
PA	2,049,545	477,537	1,454,638
VA	4,108,671	490,497	2,548,193
WV	2,281,199	0	846,807
Region III	19,426,165	2,582,995	7,400,892
AL	3,675,619	201,378	4,377,962
FL	4,169,356	72,113	7,015,740
GA	1,713,139	1,148,111	3,599,257
KY	953,658	150,000	2,137,158
MS	740,422	420,268	888,458
NC	2,557,403	141,005	3,344,030
SC	737,436	54,306	3,114,887
TN	3,717,071	1,260,427	6,255,522
Region IV	18,264,104	3,447,608	30,733,014
IL	5,382,630	0	5,625,759
IN	1,918,192	17,457	2,235,661
MI	3,077,327	161,617	3,474,232
MN	1,673,471	7,256	2,475,537
OH	4,936,453	0	5,752,789
WI	2,449,185	0	1,647,183
Region V	19,437,258	186,330	21,211,161

	TABLE 2B		
	OPERATING EXPENSES, VENDING MACHINE INCOME, OPERATING PROFIT, FY 2002		
STATE AGENCY	OPERATING EXPENSE	VEND. MACH. INCOME	OPERATING PROFIT
AR	316,765	13,529	574,384
LA	4,965,970	309,610	2,019,110
NM	1,270,076	34,373	512,077
OK	1,254,500	396,770	1,805,364
TX	5,457,467	4,212,443	3,871,511
Region VI	13,264,778	4,966,725	8,782,446
IA	1,859,161	0	902,734
KS	509,859	14,698	346,995
MO	2,912,649	1,261,241	520,438
NE	217,989	0	370,351
Region VII	5,499,658	1,275,939	2,140,518
CO	1,372,481	221,688	1,065,432
MT	4,410	5,748	-2,664
ND	28,639	15,900	29,975
SD	215,516	55,218	98,958
UT	1,500,699	0	631,369
Region VIII	3,121,745	298,554	1,823,070
AZ	5,276,726	11,866	1,543,293
CA	12,192,343	779,247	6,206,010
HI	5,987,053	261,011	1,870,888
NV	2,357,777	206,382	2,116,829
Region IX	25,813,899	1,258,506	11,737,020
AK	500,656	13,875	390,901
ID	650,580	0	344,537
OR	955,791	273,607	202,828
WA	2,077,029	170,202	624,533
Region X	4,184,056	457,684	1,562,799
TOTAL	116,338,662	16,183,266	93,382,178

TABLE 2C			
FUNDS SET-ASIDE AS PERCENT OF NET PROCEEDS, FY 2002			
STATE AGENCY	NET PROCEEDS	FUNDS SET-ASIDE	PERCENT
CT	881,558	0	0.0%
ME	469,003	27,951	6.0%
MA	1,363,315	0	0.0%
NH	299,772	27,991	9.3%
RI	443,076	6,609	1.5%
VT	307,819	0	0.0%
Region I	3,764,543	62,551	1.7%
NJ	2,226,102	0	0.0%
NY	3,622,220	469,652	13.0%
PR	87,318	8,732	10.0%
Region II	5,935,640	478,384	8.1%
DE	126,582	23,339	18.4%
DC	1,075,937	263,648	24.5%
MD	2,963,696	82,028	2.8%
PA	1,932,175	192,581	10.0%
VA	3,038,690	784,505	25.8%
WV	846,807	477,077	56.3%
Region III	9,983,887	1,823,178	18.3%
AL	4,579,340	505,507	11.0%
FL	7,087,853	375,697	5.3%
GA	4,747,368	501,451	10.6%
KY	2,287,158	114,529	5.0%
MS	1,308,726	201,360	15.4%
NC	3,485,035	592,423	17.0%
SC	3,169,193	0	0.0%
TN	7,515,949	898,388	12.0%
Region IV	34,180,622	3,189,355	9.3%
IL	5,625,759	368,109	6.5%
IN	2,253,118	0	0.0%
MI	3,635,849	374,092	10.3%
MN	2,482,793	355,627	14.3%
OH	5,752,789	1,030,521	17.9%
WI	1,647,183	228,275	13.9%
Region V	21,397,491	2,356,624	11.0%

	TABLE 2C		
	FUNDS SET-ASIDE AS PERCENT OF NET PROCEEDS, FY 2002		
STATE AGENCY	NET PROCEEDS	FUNDS SET-ASIDE	PERCENT
AR	587,913	65,431	11.1%
LA	2,328,720	0	0.0%
NM	546,450	35,737	6.5%
OK	2,202,134	223,667	10.2%
TX	8,083,954	1,073,451	13.3%
Region VI	13,749,171	1,398,286	10.2%
IA	902,734	0	0.0%
KS	361,693	73,129	20.2%
MO	1,781,679	253,001	14.2%
NE	370,351	45,039	12.2%
Region VII	3,416,457	371,169	10.9%
CO	1,287,120	187,457	14.6%
MT	3,084	0	0.0%
ND	45,875	0	0.0%
SD	154,176	11,020	7.1%
UT	631,369	76,294	12.1%
Region VIII	2,121,624	274,771	13.0%
AZ	1,555,159	295,039	19.0%
CA	6,985,257	1,503,739	21.5%
HI	2,131,899	0	0.0%
NV	2,323,211	900,605	38.8%
Region IX	12,995,526	2,699,383	20.8%
AK	404,776	19,022	4.7%
ID	344,537	36,729	10.7%
OR	476,435	56,710	11.9%
WA	794,735	0	0.0%
Region X	2,020,483	112,461	5.6%
TOTAL	109,565,444	12,766,162	11.7%

TABLE 2D				
VENDORS NET PROFIT AND EARNINGS, FY 2002				
STATE AGENCY	NET PROFIT	VENDOR PERSON YRS	VENDORS EARNINGS	AVERAGE EARNINGS
CT	881,558	28.90	881,558	30,504
ME	441,052	7.30	441,052	60,418
MA	1,363,315	47.75	1,363,315	28,551
NH	271,781	11.67	271,781	23,289
RI	436,467	22.42	436,467	19,468
VT	307,819	5.00	307,819	61,564
Region I	3,701,992	123.04	3,701,992	30,088
NJ	2,226,102	60.13	2,226,102	37,021
NY	3,152,568	100.91	3,152,568	31,241
PR	78,586	7.83	78,586	10,036
Region II	5,457,256	168.87	5,457,256	32,316
DE	103,243	4.92	127,687	25,952
DC	812,289	34.40	812,289	23,613
MD	2,881,668	64.75	2,881,668	44,504
PA	1,739,594	49.00	1,739,594	35,502
VA	2,254,185	61.00	2,297,697	37,667
WV	369,730	28.00	388,400	13,871
Region III	8,160,709	242.07	8,247,335	34,070
AL	4,073,833	130.48	4,073,833	31,222
FL	6,712,156	145.00	6,712,156	46,291
GA	4,245,917	87.90	4,245,917	48,304
KY	2,172,629	62.17	2,172,629	34,947
MS	1,107,366	35.67	1,107,366	31,045
NC	2,892,612	84.60	2,945,411	34,816
SC	3,169,193	103.80	3,169,193	30,532
TN	6,617,561	149.00	6,617,561	44,413
Region IV	30,991,267	798.62	31,044,066	38,872
IL	5,257,650	89.08	5,257,650	59,022
IN	2,253,118	70.00	2,253,118	32,187
MI	3,261,757	98.00	3,261,757	33,283
MN	2,127,166	59.70	2,127,166	35,631
OH	4,722,268	141.65	4,740,768	33,468
WI	1,418,908	34.00	1,418,908	41,733
Region V	19,040,867	492.43	19,059,367	38,705

TABLE 2D				
VENDORS NET PROFIT AND EARNINGS, FY 2002				
STATE AGENCY	NET PROFIT	VENDOR PERSON YRS	VENDORS EARNINGS	AVERAGE EARNINGS
AR	522,482	30.00	526,617	17,554
LA	2,328,720	94.62	2,328,720	24,611
NM	510,713	21.60	524,957	24,304
OK	1,978,467	55.00	1,978,467	35,972
TX	7,010,503	110.10	7,010,503	63,674
Region VI	12,350,885	311.32	12,369,264	39,732
IA	902,734	31.00	902,734	29,120
KS	288,564	15.00	288,564	19,238
MO	1,528,678	49.60	1,528,678	30,820
NE	325,312	18.00	325,312	18,073
Region VII	3,045,288	113.60	3,045,288	26,807
CO	1,099,663	22.10	1,099,663	49,759
MT	3,084	0.75	3,084	4,111
ND	45,875	3.00	45,875	15,291
SD	143,156	8.00	143,156	17,895
UT	555,075	12.00	555,075	46,256
Region VIII	1,846,853	45.85	1,846,853	40,280
AZ	1,260,120	30.30	1,294,374	42,719
CA	5,481,518	140.70	5,481,518	38,959
HI	2,131,899	36.58	2,131,899	58,280
NV	1,422,606	21.40	1,439,132	67,249
Region IX	10,296,143	228.98	10,346,923	45,187
AK	385,754	12.75	385,754	30,255
ID	307,808	19.60	307,808	15,704
OR	419,725	24.90	419,725	16,856
WA	794,735	17.58	794,735	45,207
Region X	1,908,022	74.83	1,908,022	25,498
TOTAL	96,799,282	2599.61	97,026,366	37,323

TABLE 3				
CAFETERIAS--SALES AND EARNINGS, FY 2002				
STATE AGENCY	GROSS SALES CAFETERIAS	VENDOR PERSON YRS	VENDORS EARNINGS	AVERAGE EARNINGS
CT	2,155,759	5.80	238,292	41,085
ME	636,661	1.10	81,850	74,409
MA	0	0.00	0	0
NH	1,116,283	5.00	84,247	16,849
RI	0	0.00	0	0
VT	96,146	0.83	17,314	20,860
Region I	4,004,849	12.73	421,703	33,126
NJ	668,854	2.60	214,340	82,438
NY	1,633,753	5.83	176,114	30,208
PR	409,188	4.83	56,220	11,640
Region II	2,711,795	13.26	446,674	33,686
DE	918,275	4.92	95,858	19,483
DC	1,691,419	4.00	(48,609)	(12,152)
MD	11,592,550	18.50	1,166,377	63,047
PA	674,482	2.00	117,697	58,849
VA	2,704,194	8.00	312,478	39,060
WV	1,334,760	2.00	35,053	17,527
Region III	18,915,680	39.42	1,678,854	42,589
AL	2,281,559	8.67	239,358	27,608
FL	5,366,196	22.00	903,420	41,065
GA	0	0.00	0	0
KY	599,619	3.00	208,176	69,392
MS	0	2.00	218,873	109,437
NC	2,445,133	11.00	334,625	30,420
SC	374,795	3.00	145,511	48,504
TN	0	0.00	0	0
Region IV	11,067,302	49.67	2,049,963	41,271
IL	1,765,765	1.00	168,814	168,814
IN	0	0.00	0	0
MI	3,491,396	11.00	341,400	31,036
MN	0	0.00	0	0
OH	4,428,414	20.80	846,359	40,690
WI	2,683,710	7.00	272,741	38,963
Region V	12,369,285	39.80	1,629,314	40,937

TABLE 3				
CAFETERIAS--SALES AND EARNINGS, FY 2002				
STATE AGENCY	GROSS SALES CAFETERIAS	VENDOR PERSON YRS	VENDORS EARNINGS	AVERAGE EARNINGS
AR	0	0.00	0	0
LA	5,699,296	9.65	566,989	58,755
NM	1,635,763	1.00	237,241	237,241
OK	0	0.00	0	0
TX	6,997,560	27.10	3,757,580	138,656
Region VI	14,332,619	37.75	4,561,810	120,842
IA	1,706,155	7.00	85,324	12,189
KS	558,864	3.00	60,414	20,138
MO	3,168,710	5.50	175,200	31,855
NE	0	0.00	0	0
Region VII	5,433,729	15.50	320,938	20,706
CO	2,305,747	7.70	296,851	38,552
MT	0	0.00	0	0
ND	0	0.00	0	0
SD	281,231	2.00	26,250	13,125
UT	3,426,767	6.00	374,948	62,491
Region VIII	6,013,745	15.70	698,049	44,461
AZ	8,631,503	16.00	653,190	40,824
CA	13,004,042	32.20	953,130	29,600
HI	1,071,186	1.25	57,393	45,914
NV	759,683	2.40	84,086	35,036
Region IX	23,466,414	51.85	1,747,799	33,709
AK	36,000	1.00	34,950	34,950
ID	790,106	4.60	47,736	10,377
OR	809,850	4.30	107,674	25,040
WA	3,201,190	6.42	467,857	72,875
Region X	4,837,146	16.32	658,217	40,332
TOTAL	103,152,564	292.00	14,213,321	48,676

TABLE 4				
VENDING MACHINE FACILITIES SALES AND EARNINGS, FY 2002				
STATE AGENCY	GROSS SALES - VM	VENDOR PERSON YRS	VENDORS EARNINGS	AVERAGE EARNINGS
CT	234,233	1.50	102,772	68,515
ME	394,443	1.10	71,782	65,256
MA	118,120	2.00	74,477	37,239
NH	788,618	5.67	164,364	28,988
RI	0	0.00	0	0
VT	352,284	3.50	275,812	78,803
Region I	1,887,698	13.77	689,207	50,051
NJ	2,431,508	14.20	761,525	53,629
NY	1,113,758	16.33	368,754	22,581
PR	0	0.00	0	0
Region II	3,545,266	30.53	1,130,279	37,022
DE	229,356	0.00	31,829	0
DC	0	0.00	0	0
MD	0	0.00	0	0
PA	1,256,016	8.40	298,989	35,594
VA	557,316	7.00	148,808	21,258
WV	3,348,912	12.00	471,254	39,271
Region III	5,391,600	27.40	950,880	34,703
AL	12,975,516	100.23	3,245,128	32,377
FL	11,646,066	86.00	4,680,687	54,427
GA	3,901,435	10.50	1,666,571	158,721
KY	2,315,608	26.67	747,192	28,016
MS	1,384,916	11.00	371,096	33,736
NC	5,599,490	31.80	1,815,190	57,081
SC	5,012,708	58.10	2,302,890	39,637
TN	11,144,240	93.00	4,273,789	45,955
Region IV	53,979,979	417.30	19,102,543	45,777
IL	15,002,054	73.25	4,450,748	60,761
IN	7,353,198	61.00	1,926,338	31,579
MI	6,491,679	45.00	1,915,462	42,566
MN	8,085,123	52.70	1,953,328	37,065
OH	10,045,800	91.25	2,585,952	28,339
WI	4,762,705	24.00	1,039,064	43,294
Region V	51,740,559	347.20	13,870,892	39,951

	TABLE 4			
	VENDING MACHINE FACILITIES SALES AND EARNINGS, FY 2002			
STATE AGENCY	GROSS SALES - VM	VENDOR PERSON YRS	VENDORS EARNINGS	AVERAGE EARNINGS
AR	200,490	2.00	50,925	25,463
LA	200,497	4.19	84,975	20,280
NM	402,647	5.00	141,524	28,305
OK	2,809,083	23.00	910,266	39,577
TX	4,849,974	39.70	1,798,995	45,315
Region VI	8,462,691	73.89	2,986,685	40,421
IA	3,614,770	24.00	817,410	34,059
KS	844,703	7.00	147,917	21,131
MO	1,203,210	24.10	777,718	32,270
NE	1,375,988	18.00	325,312	18,073
Region VII	7,038,671	73.10	2,068,357	28,295
CO	1,177,517	4.00	349,552	87,388
MT	7,748	0.75	3,084	4,112
ND	0	0.00	0	0
SD	297,672	2.00	56,086	28,043
UT	261,383	4.00	121,525	30,381
Region VIII	1,744,320	10.75	530,247	49,325
AZ	2,270,937	9.00	435,706	48,412
CA	9,387,548	32.80	2,245,586	68,463
HI	0	0.00	0	0
NV	300,435	4.10	111,310	27,149
Region IX	11,958,920	45.90	2,792,602	60,841
AK	245,187	2.75	66,723	24,263
ID	927,007	12.00	223,543	18,629
OR	472,959	6.10	95,751	15,697
WA	0	0.00	0	0
Region X	1,645,153	20.85	386,017	18,514
TOTAL	147,394,857	1,060.69	44,507,709	41,961

TABLE 5				
SNACK BARS/OTHER FACILITIES				
SALES AND EARNINGS, FY 2002				
STATE AGENCY	GROSS SALES -SB & OTHER	VENDOR PERSON YRS	VENDORS EARNINGS	AVERAGE EARNINGS
CT	1,664,852	21.60	540,494	25,023
ME	984,219	5.10	287,420	56,357
MA	3,394,619	45.75	1,288,838	28,171
NH	89,948	1.00	23,170	23,170
RI	1,685,243	22.42	436,467	19,468
VT	46,883	0.67	14,693	21,930
Region I	7,865,764	96.54	2,591,082	26,839
NJ	4,345,464	43.33	1,250,237	28,854
NY	12,887,797	78.75	2,607,700	33,114
PR	185,171	3.00	22,366	7,455
Region II	17,418,432	125.08	3,880,303	31,023
DE	0	0.00	0	0
DC	5,608,229	30.40	860,898	28,319
MD	8,629,643	46.25	1,715,291	37,087
PA	6,326,509	38.60	1,322,908	34,272
VA	12,775,080	46.00	1,836,411	39,922
WV	1,722,449	14.00	(117,907)	(8,422)
Region III	35,061,910	175.25	5,617,601	32,055
AL	2,449,294	21.58	589,347	27,310
FL	4,925,525	37.00	1,128,049	30,488
GA	7,337,051	77.40	2,579,346	33,325
KY	4,433,669	32.50	1,217,261	37,454
MS	2,573,851	22.67	517,397	22,823
NC	3,857,207	41.80	795,596	19,033
SC	2,037,622	42.70	720,792	16,880
TN	8,898,121	56.00	2,343,772	41,853
Region IV	36,512,340	331.65	9,891,560	29,825
IL	4,783,874	14.83	638,088	43,027
IN	1,187,269	9.00	326,780	36,309
MI	4,821,745	42.00	1,004,895	23,926
MN	768,085	7.00	173,838	24,834
OH	6,497,446	29.60	1,308,457	44,205
WI	855,429	3.00	107,103	35,701
Region V	18,913,848	105.43	3,559,161	33,759

TABLE 5				
SNACK BARS/OTHER FACILITIES				
SALES AND EARNINGS, FY 2002				
STATE AGENCY	GROSS SALES -SB & OTHER	VENDOR PERSON YRS	VENDORS EARNINGS	AVERAGE EARNINGS
AR	1,948,119	28.00	475,692	16,989
LA	6,742,274	80.78	1,676,756	20,757
NM	759,024	15.60	146,192	9,371
OK	4,339,318	32.00	1,068,201	33,381
TX	5,731,435	43.30	1,453,928	33,578
Region VI	19,520,170	199.68	4,820,769	24,142
IA	0	0.00	0	0
KS	692,472	5.00	80,233	16,047
MO	2,925,702	20.00	575,760	28,788
NE	0	0.00	0	0
Region VII	3,618,174	25.00	655,993	26,239
CO	1,805,800	10.40	453,260	43,583
MT	0	0.00	0	0
ND	101,127	3.00	45,875	15,292
SD	268,455	4.00	60,820	15,205
UT	292,334	2.00	58,602	29,301
Region VIII	2,467,716	19.40	618,557	31,884
AZ	1,527,469	5.30	205,478	38,769
CA	16,961,434	75.70	2,282,802	30,156
HI	15,820,944	35.33	2,074,506	58,718
NV	6,107,272	14.90	1,243,736	83,472
Region IX	40,417,119	131.23	5,806,522	44,247
AK	1,418,280	9.00	284,081	31,565
ID	229,088	3.00	36,529	12,176
OR	1,260,194	14.50	216,300	14,917
WA	1,978,399	11.16	326,878	29,290
Region X	4,885,961	37.66	863,788	22,936
TOTAL	186,681,434	1,246.92	38,305,336	30,720

	TABLE 6		
	AVERAGE SALES PER FACILITY, FY 2002		
STATE AGENCY	SALES	NUMBER OF FACILITIES	AVERAGE SALES
CT	4,054,844	36	112,635
ME	2,015,323	20	100,766
MA	3,512,739	45	78,061
NH	1,994,849	26	76,725
RI	1,685,243	24	70,218
VT	495,313	4	123,828
Region I	13,758,311	155	88,763
NJ	7,445,826	66	112,816
NY	15,635,308	115	135,959
PR	594,359	8	74,295
Region II	23,675,493	189	125,267
DE	1,147,631	9	127,515
DC	7,299,648	45	162,214
MD	20,222,193	81	249,657
PA	8,257,007	54	152,908
VA	16,036,590	70	229,094
WV	6,406,121	57	112,388
Region III	59,369,190	316	187,877
AL	17,706,369	135	131,158
FL	21,937,787	152	144,328
GA	11,238,486	121	92,880
KY	7,348,896	59	124,558
MS	3,958,767	43	92,064
NC	11,901,830	86	138,393
SC	7,425,125	109	68,120
TN	20,042,361	164	122,210
Region IV	101,559,621	869	116,870
IL	21,551,693	115	187,406
IN	8,540,467	135	63,263
MI	14,804,820	93	159,192
MN	8,853,208	59	150,054
OH	20,971,660	158	132,732
WI	8,301,844	45	184,485
Region V	83,023,692	605	137,229

	TABLE 6		
	<i>AVERAGE SALES PER FACILITY, FY 2002</i>		
STATE AGENCY	SALES	NUMBER OF FACILITIES	AVERAGE SALES
AR	2,148,609	30	71,620
LA	12,642,067	97	130,331
NM	2,797,434	28	99,908
OK	7,148,401	52	137,469
TX	17,578,969	117	150,248
Region VI	42,315,480	324	130,603
IA	5,320,925	33	161,240
KS	2,096,039	17	123,296
MO	7,297,622	59	123,689
NE	1,375,988	31	44,387
Region VII	16,090,574	140	114,933
CO	5,289,064	34	155,561
MT	7,748	7	1,107
ND	101,127	2	50,564
SD	847,358	42	20,175
UT	3,980,484	65	61,238
Region VIII	10,225,781	150	68,172
AZ	12,429,909	45	276,220
CA	39,353,024	189	208,217
HI	16,892,130	37	456,544
NV	7,167,390	29	247,151
Region IX	75,842,453	300	252,808
AK	1,699,467	13	130,728
ID	1,946,201	21	92,676
OR	2,543,003	27	94,185
WA	5,179,589	20	258,979
Region X	11,368,260	81	140,349
TOTAL	437,228,855	3,129	139,734

	TABLE 7			
	NUMBER OF VENDING FACILITIES BY LOCATION, FY 2002			
STATE AGENCY	TOTAL ALL LOCATIONS	FEDERAL LOCATIONS	PUBLIC LOCATIONS	PRIVATE LOCATIONS
CT	36	6	29	1
ME	20	5	15	0
MA	45	23	20	2
NH	26	8	17	1
RI	24	5	18	1
VT	4	3	1	0
Region I	155	50	100	5
NJ	66	18	48	0
NY	115	36	77	2
PR	8	4	4	0
Region II	189	58	129	2
DE	9	2	5	2
DC	45	45	0	0
MD	81	54	26	1
PA	54	22	31	1
VA	70	51	18	1
WV	57	34	23	0
Region III	316	208	103	5
AL	135	41	85	9
FL	152	46	102	4
GA	121	59	59	3
KY	59	16	34	9
MS	43	15	18	10
NC	86	24	58	4
SC	109	19	85	5
TN	164	43	120	1
Region IV	869	263	561	45
IL	115	35	75	5
IN	135	46	85	4
MI	93	21	68	4
MN	59	16	40	3
OH	158	31	124	3
WI	45	10	35	0
Region V	605	159	427	19

	TABLE 7			
	NUMBER OF VENDING FACILITIES BY LOCATION, FY 2002			
STATE AGENCY	TOTAL ALL LOCATIONS	FEDERAL LOCATIONS	PUBLIC LOCATIONS	PRIVATE LOCATIONS
AR	30	4	23	3
LA	97	15	77	5
NM	28	13	15	0
OK	52	21	31	0
TX	117	46	64	7
Region VI	324	99	210	15
IA	33	6	27	0
KS	17	9	6	2
MO	59	38	20	1
NE	31	24	6	1
Region VII	140	77	59	4
CO	34	25	9	0
MT	7	2	0	5
ND	2	2	0	0
SD	42	20	22	0
UT	65	31	34	0
Region VIII	150	80	65	5
AZ	45	11	32	2
CA	189	47	141	1
HI	37	8	28	1
NV	29	10	19	0
Region IX	300	76	220	4
AK	13	7	6	0
ID	21	8	13	0
OR	27	6	21	0
WA	20	6	14	0
Region X	81	27	54	0
TOTAL	3,129	1,097	1,928	104

TABLE 8				
NUMBER OF VENDORS BY LOCATION, FY 2002				
STATE AGENCY	ALL LOCATIONS	FEDERAL LOCATIONS	PUBLIC LOCATIONS	PRIVATE LOCATIONS
CT	30	5	24	1
ME	7	3	4	0
MA	45	23	20	2
NH	13	4	9	0
RI	22	5	16	1
VT	4	3	1	0
Region I	121	43	74	4
NJ	72	16	56	0
NY	101	30	69	2
PR	8	4	4	0
Region II	181	50	129	2
DE	4	0	3	1
DC	37	37	0	0
MD	64	44	19	1
PA	49	21	27	1
VA	62	44	17	1
WV	37	25	12	0
Region III	253	171	78	4
AL	126	38	79	9
FL	148	46	98	4
GA	92	43	47	2
KY	61	17	34	10
MS	38	13	19	6
NC	84	24	57	3
SC	109	19	85	5
TN	164	43	120	1
Region IV	822	243	539	40
IL	85	23	58	4
IN	75	30	42	3
MI	93	21	68	4
MN	59	16	40	3
OH	154	35	116	3
WI	37	8	29	0
Region V	503	133	353	17

TABLE 8				
NUMBER OF VENDORS BY LOCATION, FY 2002				
STATE AGENCY	ALL LOCATIONS	FEDERAL LOCATIONS	PUBLIC LOCATIONS	PRIVATE LOCATIONS
AR	30	4	23	3
LA	98	15	78	5
NM	26	13	13	0
OK	52	23	29	0
TX	104	39	58	7
Region VI	310	94	201	15
IA	32	6	26	0
KS	17	9	6	2
MO	54	36	17	1
NE	22	15	6	1
Region VII	125	66	55	4
CO	22	17	5	0
MT	1	0	0	1
ND	2	2	0	0
SD	8	3	5	0
UT	12	6	6	0
Region VIII	45	28	16	1
AZ	32	9	21	2
CA	149	30	118	1
HI	38	9	28	1
NV	22	8	14	0
Region IX	241	56	181	4
AK	13	7	6	0
ID	20	9	11	0
OR	27	6	21	0
WA	20	6	14	0
Region X	80	28	52	0
TOTAL	2,681	912	1,678	91

	TABLE 9			
	NUMBER OF VENDING FACILITIES BY TYPE OF FACILITY, FY 2002			
STATE AGENCY	TOTAL ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
CT	36	7	2	27
ME	20	3	4	13
MA	45	0	2	43
NH	26	7	18	1
RI	24	0	0	24
VT	4	0	3	1
Region I	155	17	29	109
NJ	66	2	21	43
NY	115	15	16	84
PR	8	5	0	3
Region II	189	22	37	130
DE	9	7	2	0
DC	45	4	0	41
MD	81	27	0	54
PA	54	2	7	45
VA	70	15	7	48
WV	57	2	38	17
Region III	316	57	54	205
AL	135	8	104	23
FL	152	22	93	37
GA	121	0	38	83
KY	59	3	31	25
MS	43	2	18	23
NC	86	5	44	37
SC	109	3	58	48
TN	164	0	101	63
Region IV	869	43	487	339
IL	115	3	92	20
IN	135	0	124	11
MI	93	9	44	40
MN	59	0	52	7
OH	158	21	92	45
WI	45	7	34	4
Region V	605	40	438	127

TABLE 9				
NUMBER OF VENDING FACILITIES BY TYPE OF FACILITY, FY 2002				
STATE AGENCY	TOTAL ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
AR	30	0	2	28
LA	97	5	8	84
NM	28	1	10	17
OK	52	0	20	32
TX	117	29	42	46
Region VI	324	35	82	207
IA	33	9	24	0
KS	17	3	9	5
MO	59	11	26	22
NE	31	0	31	0
Region VII	140	23	90	27
CO	34	14	5	15
MT	7	0	7	0
ND	2	0	0	2
SD	42	2	35	5
UT	65	9	51	5
Region VIII	150	25	98	27
AZ	45	20	14	11
CA	189	43	46	100
HI	37	2	0	35
NV	29	3	9	17
Region IX	300	68	69	163
AK	13	1	3	9
ID	21	5	13	3
OR	27	4	7	16
WA	20	8	0	12
Region X	81	18	23	40
TOTAL	3,129	348	1,407	1,374

TABLE 10				
NUMBER OF VENDORS BY TYPE OF FACILITY, FY 2002				
STATE AGENCY	ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
CT	30	7	1	22
ME	7	2	2	3
MA	45	0	2	43
NH	13	7	5	1
RI	22	0	0	22
VT	4	0	3	1
Region I	121	16	13	92
NJ	72	2	16	54
NY	101	6	17	78
PR	8	5	0	3
Region II	181	13	33	135
DE	4	4	0	0
DC	37	5	0	32
MD	64	18	0	46
PA	49	1	8	40
VA	62	15	6	41
WV	37	2	19	16
Region III	253	45	33	175
AL	126	7	98	21
FL	148	24	84	40
GA	92	0	24	68
KY	61	7	32	22
MS	38	2	14	22
NC	84	5	44	35
SC	109	3	58	48
TN	164	0	101	63
Region IV	822	48	455	319
IL	85	2	69	14
IN	76	1	66	9
MI	93	9	44	40
MN	59	0	52	7
OH	154	25	83	46
WI	37	7	26	4
Region V	504	44	340	120

	TABLE 10			
	NUMBER OF VENDORS BY TYPE OF FACILITY, FY 2002			
STATE AGENCY	ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
AR	30	0	2	28
LA	98	5	8	85
NM	26	2	8	16
OK	52	0	12	40
TX	104	28	34	42
Region VI	310	35	64	211
IA	32	8	24	0
KS	17	3	9	5
MO	54	8	25	21
NE	22	0	22	0
Region VII	125	19	80	26
CO	22	8	4	10
MT	1	0	1	0
ND	2	0	0	2
SD	8	2	2	4
UT	12	6	3	3
Region VIII	45	16	10	19
AZ	32	15	9	8
CA	149	38	33	78
HI	38	1	0	37
NV	22	3	4	15
Region IX	241	57	46	138
AK	13	1	3	9
ID	20	4	13	3
OR	27	4	7	16
WA	20	8	0	12
Region X	80	17	23	40
TOTAL	2,682	310	1,097	1,275

TABLE 11											
FEDERAL LOCATIONS BY FEDERAL AGENCY, FY 2002*											
STATE AGENCY	TOTAL	GSA	USPS	DOD	DOE	HHS	DOJ	TVA	DOT	VA	STATE
CT	6	2	4	0	0	0	0	0	0	0	0
ME	5	0	3	2	0	0	0	0	0	0	0
MA	23	15	4	3	0	0	0	0	1	0	0
NH	8	3	3	0	0	0	0	0	0	0	0
RI	5	1	1	3	0	0	0	0	0	0	0
VT	3	1	2	0	0	0	0	0	0	0	0
Region I	50	22	17	8	0	0	0	0	1	0	0
NJ	18	5	11	0	0	0	1	0	0	0	0
NY	36	17	17	0	0	0	0	0	0	0	0
PR	4	1	1	0	0	0	0	0	0	0	0
Region II	58	23	29	0	0	0	1	0	0	0	0
DE	2	0	2	0	0	0	0	0	0	0	0
DC	45	3	3	3	1	1	4	0	0	0	3
MD	54	27	1	5	6	9	0	0	2	0	0
PA	22	7	8	3	0	0	0	0	0	0	0
VA	51	20	1	29	0	0	1	0	0	0	0
WV	34	10	11	0	0	0	3	0	0	0	0
Region III	208	67	26	40	7	10	8	0	2	0	3
AL	41	9	8	13	0	0	3	6	0	0	0
FL	46	2	21	0	0	3	0	0	0	0	0
GA	59	30	13	11	0	2	1	0	0	0	0
KY	16	8	4	1	0	0	0	2	0	1	0
MS	15	3	4	2	0	0	0	0	0	0	0
NC	24	6	10	4	0	0	2	0	0	0	0
SC	19	6	5	1	0	0	2	0	0	0	0
TN	43	5	12	0	0	0	0	17	0	0	0
Region IV	263	69	77	32	0	5	8	25	0	1	0
IL	35	7	22	1	0	3	1	0	0	0	0
IN	46	16	27	0	0	0	0	0	0	2	0
MI	21	5	11	4	0	0	0	0	0	0	0
MN	19	7	9	0	0	0	1	0	1	1	0
OH	31	8	15	7	0	0	0	1	0	0	0
WI	10	2	6	0	0	0	0	0	0	0	0
Region V	162	45	90	12	0	3	2	1	1	3	0

TABLE 11											
FEDERAL LOCATIONS BY FEDERAL AGENCY, FY 2002*											
STATE AGENCY	TOTAL	GSA	USPS	DOD	DOE	HHS	DOJ	TVA	DOT	VA	STATE
AR	4	2	2	0	0	0	0	0	0	0	0
LA	15	7	7	1	0	0	0	0	0	0	0
NM	13	8	2	1	0	0	0	0	0	0	0
OK	21	5	7	1	0	3	0	0	1	0	0
TX	46	22	14	4	0	1	0	0	0	1	0
Region VI	99	44	32	7	0	4	0	0	1	1	0
IA	6	2	4	0	0	0	0	0	0	0	0
KS	9	2	5	0	0	0	0	0	1	0	0
MO	38	29	5	2	0	0	0	0	0	0	0
NE	24	12	5	0	0	0	0	0	7	0	0
Region VII	77	45	19	2	0	0	0	0	8	0	0
CO	25	13	4	8	0	0	0	0	0	0	0
MT	2	2	0	0	0	0	0	0	0	0	0
ND	2	2	0	0	0	0	0	0	0	0	0
SD	20	6	9	0	0	0	1	0	0	0	0
UT	31	27	1	2	0	0	0	0	0	0	0
Region VIII	80	50	14	10	0	0	1	0	0	0	0
AZ	11	1	5	1	0	1	0	0	0	0	0
CA	47	18	17	5	0	0	2	0	0	1	0
HI	8	1	1	3	0	0	0	0	0	2	0
NV	10	3	2	0	0	0	0	0	0	1	0
Region IX	76	23	25	9	0	1	2	0	0	4	0
AK	7	4	1	0	0	0	0	0	0	0	0
ID	9	2	2	0	0	0	0	0	0	0	0
OR	6	4	2	0	0	0	0	0	0	0	0
WA	6	1	1	2	0	0	0	0	0	0	0
Region X	28	11	6	2	0	0	0	0	0	0	0
TOTAL	1,101	399	335	122	7	23	22	26	13	9	3

STATE AGENCY	OTHER
CT	0
ME	0
MA	0
NH	2
RI	0
VT	0
Region I	2
NJ	1
NY	2
PR	2
Region II	5
DE	0
DC	27
MD	4
PA	4
VA	0
WV	10
Region III	45
AL	2
FL	20
GA	2
KY	0
MS	6
NC	2
SC	5
TN	9
Region IV	46
IL	1
IN	1
MI	1
MN	0
OH	0
WI	2
Region V	5

STATE AGENCY	OTHER
AR	0
LA	0
NM	2
OK	4
TX	4
Region VI	10
IA	0
KS	1
MO	2
NE	0
Region VII	3
CO	0
MT	0
ND	0
SD	4
UT	1
Region VIII	5
AZ	3
CA	4
HI	1
NV	4
Region IX	12
AK	2
ID	5
OR	0
WA	2
Region X	9
TOTAL	142

TABLE 12				
FUNDING SOURCES FOR EXPENDITURES				
PROGRAM FUNDS, FY 2002				
STATE AGENCY	TOTAL FUNDS	VEND MACH FEDERAL	VEND MACH NON-FED.	LEVIED SET-ASIDE
CT	1,446,191	19,786	1,426,405	0
ME	283,209	2,117	279,060	2,032
MA	0	0	0	0
NH	55,834	0	7,764	48,070
RI	54,838	2,551	45,678	6,609
VT	268,161	19,790	248,371	0
Region I	2,108,233	44,244	2,007,278	56,711
NJ	56,410	37,446	18,964	0
NY	997,221	299,862	529,187	168,172
PR	6,434	0	0	6,434
Region II	1,060,065	337,308	548,151	174,606
DE	249,467	1,450	203,403	44,614
DC	690,964	400,713	1,011	289,240
MD	1,027,608	441,984	506,826	78,798
PA	1,931,285	1,422,918	347,047	161,320
VA	1,903,908	216,250	968,726	718,932
WV	253,522	0	64,282	189,240
Region III	6,056,754	2,483,315	2,091,295	1,482,144
AL	603,883	0	0	603,883
FL	635,287	0	250,668	384,619
GA	795,920	90,755	203,714	501,451
KY	1,114,315	0	1,053,118	61,197
MS	211,411	1,670	173,631	36,110
NC	582,279	0	8,802	573,477
SC	384,376	379,264	5,112	0
TN	1,384,586	0	533,981	850,605
Region IV	5,712,057	471,689	2,229,026	3,011,342
IL	410,450	31,803	17,765	360,882
IN	120,957	0	120,957	0
MI	428,978	7,010	0	421,968
MN	583,219	0	198,267	384,952
OH	1,132,909	0	401,024	731,885
WI	345,085	0	177,881	167,204
Region V	3,021,598	38,813	915,894	2,066,891

TABLE 12				
FUNDING SOURCES FOR EXPENDITURES				
PROGRAM FUNDS, FY 2002				
STATE AGENCY	TOTAL FUNDS	VEND MACH FEDERAL	VEND MACH NON-FED.	LEVIED SET-ASIDE
AR	231,580	10,969	155,180	65,431
LA	315,817	52,930	262,887	0
NM	156,076	0	34,316	121,760
OK	422,427	197,891	869	223,667
TX	1,469,302	288,930	727,122	453,250
Region VI	2,595,202	550,720	1,180,374	864,108
IA	0	0	0	0
KS	120,986	14,951	11,695	94,340
MO	684,375	29,871	313,242	341,262
NE	53,829	293	0	53,536
Region VII	859,190	45,115	324,937	489,138
CO	341,891	58,062	90,266	193,563
MT	3,326	3,326	0	0
ND	11,695	0	11,695	0
SD	113,322	469	97,051	15,802
UT	130,824	21,973	32,557	76,294
Region VIII	601,058	83,830	231,569	285,659
AZ	685,723	50,900	327,212	307,611
CA	2,798,653	155,979	793,429	1,849,245
HI	304,303	19,054	285,249	0
NV	890,544	0	70,957	819,587
Region IX	4,679,223	225,933	1,476,847	2,976,443
AK	352,144	51,048	282,074	19,022
ID	55,710	22,714	0	32,996
OR	178,612	38,396	69,559	70,657
WA	862,456	100,397	762,059	0
Region X	1,448,922	212,555	1,113,692	122,675
TOTAL	28,142,302	4,493,522	12,119,063	11,529,717

	TABLE 13		
	FUNDING SOURCES FOR EXPENDITURES PUBLIC FUNDS, FY 2002		
STATE AGENCY	TOTAL FUNDS	STATE APPROPRIATION	FEDERAL FUNDS
CT	0	0	0
ME	54,000	11,340	42,660
MA	294,959	46,132	248,827
NH	134,174	28,580	105,594
RI	562,201	59,200	503,001
VT	0	0	0
Region I	1,045,334	145,252	900,082
NJ	1,267,069	269,886	997,183
NY	1,764,271	243,438	1,520,833
PR	64,698	13,780	50,918
Region II	3,096,038	527,104	2,568,934
DE	602,539	286,016	316,523
DC	553,963	553,963	0
MD	38,772	0	38,772
PA	645,317	133,015	512,302
VA	474,433	78,049	396,384
WV	251,867	251,867	0
Region III	2,566,891	1,302,910	1,263,981
AL	2,640,156	562,353	2,077,803
FL	1,264,667	0	1,264,667
GA	1,438,251	306,348	1,131,903
KY	159,539	137,841	21,698
MS	337,545	0	337,545
NC	1,956,344	0	1,956,344
SC	745,643	151,528	594,115
TN	3,316,966	37,116	3,279,850
Region IV	11,859,111	1,195,186	10,663,925
IL	1,832,253	114,940	1,717,313
IN	711,812	53,683	658,129
MI	1,795,597	734,261	1,061,336
MN	786,666	158,534	628,132
OH	1,444,757	318,761	1,125,996
WI	639,856	0	639,856
Region V	7,210,941	1,380,179	5,830,762

	TABLE 13		
	FUNDING SOURCES FOR EXPENDITURES PUBLIC FUNDS, FY 2002		
STATE AGENCY	TOTAL FUNDS	STATE APPROPRIATION	FEDERAL FUNDS
AR	265,585	56,570	209,015
LA	837,518	178,391	659,127
NM	260,905	56,945	203,960
OK	1,494,139	458,269	1,035,870
TX	658,404	16,681	641,723
Region VI	3,516,551	766,856	2,749,695
IA	610,345	180,147	430,198
KS	309,137	2,880	306,257
MO	550,890	63,500	487,390
NE	171,979	71	171,908
Region VII	1,642,351	246,598	1,395,753
CO	719,461	0	719,461
MT	75,000	16,191	58,809
ND	0	0	0
SD	48,266	10,281	37,985
UT	221,923	92,837	129,086
Region VIII	1,064,650	119,309	945,341
AZ	1,419,051	0	1,419,051
CA	3,539,368	424,194	3,115,174
HI	141,979	30,242	111,737
NV	0	0	0
Region IX	5,100,398	454,436	4,645,962
AK	161,274	48,382	112,892
ID	188,053	43,624	144,429
OR	179,778	(2,348)	182,126
WA	0	0	0
Region X	529,105	89,658	439,447
TOTAL	37,631,370	6,227,488	31,403,882

	TABLE 14A			
	VENDING FACILITY PROGRAM			
	EXPENDITURES, FY 2002			
STATE AGENCY	TOTAL EXPENDITURES	NEW EQUIPMENT	MAINTENANCE EQUIPMENT	REPLACE EQUIPMENT
CT	1,446,191	142,031	73,568	43,573
ME	337,209	96,938	16,181	14,079
MA	294,959	40,762	16,799	39,840
NH	190,008	33,880	15,936	7,339
RI	617,039	341,334	39,968	11,421
VT	268,161	14,055	12,582	2,766
Region I	3,153,567	669,000	175,034	119,018
NJ	1,323,479	267,690	14,722	134,533
NY	2,761,492	527,264	299,862	139,832
PR	71,132	9,862	2,082	0
Region II	4,156,103	804,816	316,666	274,365
DE	852,006	286,041	6,383	0
DC	1,244,927	29,960	211,000	114,000
MD	1,066,380	73,676	175,622	1,634
PA	2,576,602	102,570	129,133	102,570
VA	2,378,341	266,359	177,644	245,621
WV	505,389	31,830	55,261	0
Region III	8,623,645	790,436	755,043	463,825
AL	3,244,039	674,818	256,781	479,377
FL	1,899,954	114,322	462,568	251,372
GA	2,234,171	106,180	145,518	173,618
KY	1,273,854	58,389	319,984	96,282
MS	548,956	12,292	32,166	101,234
NC	2,538,623	259,540	266,529	303,841
SC	1,130,019	163,685	217,128	193,345
TN	4,701,552	498,339	549,458	799,901
Region IV	17,571,168	1,887,565	2,250,132	2,398,970
IL	2,242,703	38,717	123,994	996,477
IN	832,769	498,501	21,309	69,370
MI	2,224,575	163,720	395,212	132,376
MN	1,369,885	175,645	203,325	144,088
OH	2,577,666	689,226	722,854	496,220
WI	984,941	272,492	202,114	63,388
Region V	10,232,539	1,838,301	1,668,808	1,901,919

	TABLE 14A			
	VENDING FACILITY PROGRAM			
	EXPENDITURES, FY 2002			
STATE AGENCY	TOTAL EXPENDITURES	NEW EQUIPMENT	MAINTENANCE EQUIPMENT	REPLACE EQUIPMENT
AR	497,165	21,614	17,687	43,510
LA	1,153,335	149,368	56,967	100,289
NM	416,981	39,944	38,750	0
OK	1,916,566	313,573	83,563	266,794
TX	2,127,706	85,276	19,694	210,093
Region VI	6,111,753	609,775	216,661	620,686
IA	610,345	89,327	0	120,474
KS	430,123	42,994	97,887	0
MO	1,235,265	159,189	106,009	50,060
NE	225,808	13,273	63,600	29,620
Region VII	2,501,541	304,783	267,496	200,154
CO	1,061,352	106,997	147,097	57,440
MT	78,326	12,000	0	0
ND	11,695	1,640	0	0
SD	161,588	10,407	9,455	32,963
UT	352,747	92,925	50,363	15,562
Region VIII	1,665,708	223,969	206,915	105,965
AZ	2,104,774	408,433	374,202	102,643
CA	6,338,021	273,986	953,127	1,371,999
HI	446,282	11,351	12,731	8,851
NV	890,544	5,550	76,224	26,968
Region IX	9,779,621	699,320	1,416,284	1,510,461
AK	513,418	13,450	12,832	6,121
ID	243,763	13,128	41,092	34,199
OR	358,390	104,375	17,925	6,519
WA	862,456	95,603	14,002	30,645
Region X	1,978,027	226,556	85,851	77,484
TOTAL	65,773,672	8,054,521	7,358,890	7,672,847

TABLE 14B				
VENDING FACILITY PROGRAM				
EXPENDITURES, FY 2002				
STATE AGENCY	REFURBISH FACILITIES	MANAGEMENT SERVICES	FAIR MINIMUM RETURN	INITIAL STOCK SUPPLIES
CT	104,225	453,864	0	19,631
ME	3,818	126,135	0	1,910
MA	58,711	134,792	0	4,055
NH	0	119,007	0	9,646
RI	0	217,875	0	5,000
VT	77,157	102,526	0	4,000
Region I	243,911	1,154,199	0	44,242
NJ	75,210	812,372	0	0
NY	0	1,265,347	0	111,657
PR	0	49,813	0	8,000
Region II	75,210	2,127,532	0	119,657
DE	11,759	362,702	31,722	47,108
DC	4,253	473,990	0	10,000
MD	41,192	546,159	0	49,750
PA	203,460	624,485	0	20,832
VA	146,209	914,389	43,511	15,191
WV	4,650	314,591	18,670	10,806
Region III	411,523	3,236,316	93,903	153,687
AL	0	1,734,842	0	98,221
FL	80,000	898,989	0	92,703
GA	21,436	1,467,799	0	115,906
KY	7,186	354,211	0	19,446
MS	33,745	247,775	0	11,744
NC	210,900	1,403,688	52,799	41,326
SC	30,000	460,950	0	10,604
TN	810,774	1,406,389	0	107,774
Region IV	1,194,041	7,974,643	52,799	497,724
IL	113,792	752,186	0	38,344
IN	0	210,805	0	32,784
MI	157,395	876,662	0	27,827
MN	2,020	702,215	0	21,403
OH	0	174,704	18,500	87,992
WI	24,344	222,658	0	28,036
Region V	297,551	2,939,230	18,500	236,386

TABLE 14B				
VENDING FACILITY PROGRAM				
EXPENDITURES, FY 2002				
STATE AGENCY	REFURBISH FACILITIES	MANAGEMENT SERVICES	FAIR MINIMUM RETURN	INITIAL STOCK SUPPLIES
AR	29,363	287,258	4,135	3,231
LA	203,206	384,655	0	12,092
NM	0	292,651	507	33,964
OK	68,000	777,237	0	30,726
TX	25,481	1,455,466	0	45,432
Region VI	326,050	3,197,267	4,642	125,445
IA	11,035	325,794	0	0
KS	16,813	235,067	0	0
MO	98,349	524,980	0	22,141
NE	0	113,804	0	1,161
Region VII	126,197	1,199,645	0	23,302
CO	18,986	578,226	0	5,436
MT	0	65,883	0	443
ND	0	0	0	0
SD	0	50,394	0	1,787
UT	0	164,089	0	1,253
Region VIII	18,986	858,592	0	8,919
AZ	5,561	863,950	34,254	48,325
CA	163,642	2,145,219	0	32,935
HI	19,899	157,590	0	6,108
NV	60,000	454,667	16,526	42,979
Region IX	249,102	3,621,426	50,780	130,347
AK	216,481	161,759	0	16,018
ID	0	128,141	0	4,489
OR	908	210,467	0	13,124
WA	107,717	495,476	0	11,335
Region X	325,106	995,843	0	44,966
TOTAL	3,267,677	27,304,693	220,624	1,384,675

TABLE 14C				
VENDING FACILITY PROGRAM				
EXPENDITURES, FY 2002				
STATE AGENCY	RETIREMENT PENSION	HEALTH INSURANCE	SICK LEAVE VACATION	OTHER EXPENDITURES
CT	13,088	92,494	0	503,717
ME	0	0	10,615	67,533
MA	0	0	0	0
NH	4,200	0	0	0
RI	0	0	0	1,441
VT	0	36,813	0	18,262
Region I	17,288	129,307	10,615	590,953
NJ	0	0	28	18,924
NY	300,000	117,530	0	0
PR	0	0	1,375	0
Region II	300,000	117,530	1,403	18,924
DE	0	16,438	0	89,853
DC	401,724	0	0	0
MD	128,760	36,648	0	12,939
PA	960,179	360,571	0	72,802
VA	176,250	370,184	0	22,983
WV	0	53,476	16,105	0
Region III	1,666,913	837,317	16,105	198,577
AL	0	0	0	0
FL	0	0	0	0
GA	0	0	0	203,714
KY	98,000	80,432	0	239,924
MS	0	0	0	110,000
NC	0	0	0	0
SC	18,102	0	36,205	0
TN	0	513,632	0	15,285
Region IV	116,102	594,064	36,205	568,923
IL	0	84,060	31,803	63,330
IN	0	0	0	0
MI	449,461	21,922	0	0
MN	41,960	79,491	0	-262
OH	0	0	0	388,170
WI	0	0	0	171,909
Region V	491,421	185,473	31,803	623,147

TABLE 14C				
VENDING FACILITY PROGRAM				
EXPENDITURES, FY 2002				
STATE AGENCY	RETIREMENT PENSION	HEALTH INSURANCE	SICK LEAVE VACATION	OTHER EXPENDITURES
AR	19,700	8,100	31,092	31,475
LA	0	246,758	0	0
NM	0	9,697	1,116	352
OK	208,369	168,304	0	0
TX	109,964	0	176,300	0
Region VI	338,033	432,859	208,508	31,827
IA	0	0	0	63,715
KS	0	37,362	0	0
MO	7,000	235,443	29,871	2,223
NE	4,350	0	0	0
Region VII	11,350	272,805	29,871	65,938
CO	147,170	0	0	0
MT	0	0	0	0
ND	0	0	0	10,055
SD	15,000	22,242	7,070	12,270
UT	12,373	0	9,600	6,582
Region VIII	174,543	22,242	16,670	28,907
AZ	50,900	148,838	0	67,668
CA	945,408	451,705	0	0
HI	76,833	152,919	0	0
NV	103,477	92,701	0	11,452
Region IX	1,176,618	846,163	0	79,120
AK	25,757	43,990	17,010	0
ID	18,900	3,814	0	0
OR	0	0	0	5,072
WA	0	0	80,015	27,663
Region X	44,657	47,804	97,025	32,735
TOTAL	4,336,925	3,485,564	448,205	2,239,051

	TABLE 15			
	<i>COST TO ESTABLISH NEW FACILITIES, FY 2002</i>			
STATE AGENCY	ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
CT	136,609	0	0	136,609
ME	28,000	0	0	28,000
MA	0	0	0	0
NH	31,673	0	31,673	0
RI	248,309	0	0	248,309
VT	28,191	0	15,729	12,462
Region I	472,782	0	47,402	425,380
NJ	249,530	0	243,612	5,918
NY	409,321	0	57,849	351,472
PR	9,862	9,862	0	0
Region II	668,713	9,862	301,461	357,390
DE	223,808	223,808	0	0
DC	29,960	0	0	29,960
MD	58,518	58,518	0	0
PA	0	0	0	0
VA	99,868	0	0	99,868
WV	9,000	0	9,000	0
Region III	421,154	282,326	9,000	129,828
AL	216,525	0	216,525	0
FL	230,000	0	230,000	0
GA	113,628	0	113,628	0
KY	39,570	0	3,696	35,874
MS	43,948	0	0	43,948
NC	0	0	0	0
SC	0	0	0	0
TN	498,339	0	498,339	0
Region IV	1,142,010	0	1,062,188	79,822
IL	38,717	0	0	38,717
IN	389,848	0	0	389,848
MI	163,720	16,784	111,917	35,019
MN	0	0	0	0
OH	227,941	16,744	54,518	156,679
WI	18,634	11,409	899	6,326
Region V	838,860	44,937	167,334	626,589

TABLE 15				
<i>COST TO ESTABLISH NEW FACILITIES, FY 2002</i>				
STATE AGENCY	ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
AR	3,231	0	0	3,231
LA	23,145	1,248	8,636	13,261
NM	2	1	1	0
OK	0	0	0	0
TX	85,276	0	85,276	0
Region VI	111,654	1,249	93,913	16,492
IA	0	0	0	0
KS	42,994	0	24,793	18,201
MO	21,062	21,062	0	0
NE	0	0	0	0
Region VII	64,056	21,062	24,793	18,201
CO	0	0	0	0
MT	12,000	0	12,000	0
ND	0	0	0	0
SD	0	0	0	0
UT	53,669	0	49,320	4,349
Region VIII	65,669	0	61,320	4,349
AZ	15,815	15,815	0	0
CA	273,986	90,415	65,757	117,814
HI	24,223	0	0	24,223
NV	0	0	0	0
Region IX	314,024	106,230	65,757	142,037
AK	0	0	0	0
ID	0	0	0	0
OR	0	0	0	0
WA	225,002	225,002	0	0
Region X	225,002	225,002	0	0
TOTAL	4,323,924	690,668	1,833,168	1,800,088

TABLE 16				
<i>COST OF EQUIPMENT MAINTENANCE, FY 2002</i>				
STATE AGENCY	ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
CT	73,568	34,630	2,794	36,144
ME	16,181	2,743	1,155	12,283
MA	16,799	0	192	16,607
NH	15,936	8,727	6,831	378
RI	39,968	0	0	39,968
VT	12,582	2,504	9,747	331
Region I	175,034	48,604	20,719	105,711
NJ	14,722	56	9,135	5,531
NY	299,862	21,158	60,618	218,086
PR	2,082	2,082	0	0
Region II	316,666	23,296	69,753	223,617
DE	6,383	6,383	0	0
DC	211,000	60,430	0	150,570
MD	175,622	107,824	0	67,798
PA	129,133	5,113	32,209	91,811
VA	177,644	30,614	8,996	138,034
WV	55,261	12,021	28,609	14,631
Region III	755,043	222,385	69,814	462,844
AL	256,781	24,067	215,999	16,715
FL	462,568	115,642	180,402	166,524
GA	145,518	0	44,448	101,070
KY	319,984	16,270	168,127	135,587
MS	32,166	643	11,579	19,944
NC	266,529	58,458	54,680	153,391
SC	217,128	13,445	184,219	19,464
TN	549,458	0	549,458	0
Region IV	2,250,132	228,525	1,408,912	612,695
IL	123,994	5,361	112,715	5,918
IN	21,309	0	0	21,309
MI	395,212	29,328	270,582	95,302
MN	203,325	0	203,251	74
OH	722,854	139,638	404,046	179,170
WI	202,114	53,147	110,726	38,241
Region V	1,668,808	227,474	1,101,320	340,014

TABLE 16				
<i>COST OF EQUIPMENT MAINTENANCE, FY 2002</i>				
STATE AGENCY	ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
AR	17,687	0	749	16,938
LA	56,967	8,467	0	48,500
NM	62,187	20,266	3,074	38,847
OK	83,563	0	32,840	50,723
TX	19,694	4,863	6,683	8,148
Region VI	240,098	33,596	43,346	163,156
IA	0	0	0	0
KS	97,887	1,738	73,857	22,292
MO	106,009	53,040	710	52,259
NE	14,434	0	14,434	0
Region VII	218,330	54,778	89,001	74,551
CO	147,097	53,764	64,782	28,551
MT	0	0	0	0
ND	0	0	0	0
SD	9,455	211	2,665	6,579
UT	50,363	32,706	14,599	3,058
Region VIII	206,915	86,681	82,046	38,188
AZ	374,202	197,037	101,754	75,411
CA	953,127	314,532	228,750	409,845
HI	12,731	0	0	12,731
NV	76,224	8,378	11,136	56,710
Region IX	1,416,284	519,947	341,640	554,697
AK	12,832	0	386	12,446
ID	41,092	21,681	17,500	1,911
OR	17,926	7,223	2,649	8,054
WA	14,002	7,959	0	6,043
Region X	85,852	36,863	20,535	28,454
TOTAL	7,333,162	1,482,149	3,247,086	2,603,927

	TABLE 17			
	<i>COST OF EQUIPMENT REPLACEMENT, FY 2002</i>			
STATE AGENCY	ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
CT	43,573	14,675	194	28,704
ME	14,079	0	6,840	7,239
MA	39,840	0	10,880	28,960
NH	7,339	7,339	0	0
RI	11,421	0	0	11,421
VT	2,766	2,696	0	70
Region I	119,018	24,710	17,914	76,394
NJ	134,493	988	115,345	18,160
NY	139,832	15,258	11,376	113,198
PR	0	0	0	0
Region II	274,325	16,246	126,721	131,358
DE	0	0	0	0
DC	114,000	11,320	0	102,680
MD	1,634	1,634	0	0
PA	102,570	871	14,438	87,261
VA	245,621	41,311	20,226	184,084
WV	0	0	0	0
Region III	463,825	55,136	34,664	374,025
AL	479,377	0	479,193	184
FL	251,372	27,651	105,576	118,145
GA	173,618	0	45,810	127,808
KY	96,282	0	71,384	24,898
MS	101,234	2,025	36,444	62,765
NC	303,841	63,450	88,746	151,645
SC	193,345	23,122	83,317	86,906
TN	799,901	0	799,901	0
Region IV	2,398,970	116,248	1,710,371	572,351
IL	996,478	81,517	815,034	99,927
IN	69,370	0	0	69,370
MI	132,376	8,604	54,552	69,220
MN	146,108	0	146,108	0
OH	496,221	104,962	311,440	79,819
WI	63,388	27,432	31,201	4,755
Region V	1,903,941	222,515	1,358,335	323,091

	TABLE 17			
	<i>COST OF EQUIPMENT REPLACEMENT, FY 2002</i>			
STATE AGENCY	ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
AR	43,510	0	5,155	38,355
LA	100,289	9,709	0	90,580
NM	1,370	106	0	1,264
OK	266,794	0	158,040	108,754
TX	210,094	79,504	47,626	82,964
Region VI	622,057	89,319	210,821	321,917
IA	120,474	43,953	76,521	0
KS	0	0	0	0
MO	50,060	17,248	4,703	28,109
NE	24,309	0	24,309	0
Region VII	194,843	61,201	105,533	28,109
CO	57,440	25,690	20,637	11,113
MT	0	0	0	0
ND	0	0	0	0
SD	32,963	10,334	4,295	18,334
UT	15,563	8,285	5,545	1,733
Region VIII	105,966	44,309	30,477	31,180
AZ	102,643	86,714	8,211	7,718
CA	1,371,999	452,760	329,279	589,960
HI	8,851	0	0	8,851
NV	26,968	1,441	4,200	21,327
Region IX	1,510,461	540,915	341,690	627,856
AK	6,121	0	0	6,121
ID	34,199	5,543	27,013	1,643
OR	6,519	0	0	6,519
WA	30,645	25,375	0	5,270
Region X	77,484	30,918	27,013	19,553
TOTAL	7,670,890	1,201,517	3,963,539	2,505,834

TABLE 18				
<i>COST TO REFURBISH THE FACILITIES, FY 2002</i>				
STATE AGENCY	ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
CT	104,225	0	0	104,225
ME	3,818	0	0	3,818
MA	58,711	0	0	58,711
NH	0	0	0	0
RI	0	0	0	0
VT	77,157	0	77,157	0
Region I	243,911	0	77,157	166,754
NJ	75,210	0	31,676	43,534
NY	0	0	0	0
PR	0	0	0	0
Region II	75,210	0	31,676	43,534
DE	11,759	11,759	0	0
DC	4,253	0	0	4,253
MD	41,192	41,192	0	0
PA	203,460	0	0	203,460
VA	146,209	0	0	146,209
WV	4,650	0	0	4,650
Region III	411,523	52,951	0	358,572
AL	0	0	0	0
FL	80,000	0	0	80,000
GA	25,800	0	0	25,800
KY	7,186	0	1,775	5,411
MS	33,745	675	12,148	20,922
NC	210,900	25,400	41,700	143,800
SC	30,000	0	30,000	0
TN	810,774	0	810,774	0
Region IV	1,198,405	26,075	896,397	275,933
IL	113,792	1,664	98,360	13,768
IN	0	0	0	0
MI	157,395	0	76,766	80,629
MN	2,020	0	339	1,681
OH	0	0	0	0
WI	24,344	3,675	16,511	4,158
Region V	297,551	5,339	191,976	100,236

TABLE 18				
<i>COST TO REFURBISH THE FACILITIES, FY 2002</i>				
STATE AGENCY	ALL FACILITIES	CAFETERIA FACILITIES	VENDING MACHINES	SNACK BAR AND OTHER
AR	29,363	0	0	29,363
LA	203,206	10,478	2,458	190,270
NM	30,570	1,064	853	28,653
OK	68,000	0	0	68,000
TX	25,481	16,970	4,011	4,500
Region VI	356,620	28,512	7,322	320,786
IA	11,035	0	11,035	0
KS	16,813	0	0	16,813
MO	98,349	1,418	1,962	94,969
NE	29,620	0	29,620	0
Region VII	155,817	1,418	42,617	111,782
CO	18,986	8,836	0	10,150
MT	0	0	0	0
ND	0	0	0	0
SD	0	0	0	0
UT	0	0	0	0
Region VIII	18,986	8,836	0	10,150
AZ	5,561	4,587	0	974
CA	163,642	54,002	39,274	70,366
HI	19,899	0	0	19,899
NV	60,000	0	0	60,000
Region IX	249,102	58,589	39,274	151,239
AK	216,481	0	0	216,481
ID	0	0	0	0
OR	908	0	0	908
WA	107,716	39,474	0	68,242
Region X	325,105	39,474	0	285,631
TOTAL	3,332,230	221,194	1,286,419	1,824,617

TABLE 19							
NUMBER OF PERSONS PROVIDED TRAINING, FY 2002							
STATE AGENCY	TRAINED VENDORS	PLACED VENDORS	CERTIFIED VENDORS	EMPL'D VFP¹	EMPL'D OTHER²	PROVIDED IN-SERVICE	UPWM TRAIN³
CT	6	6	0	0	0	15	0
ME	0	0	0	0	0	10	0
MA	3	2	0	1	0	15	16
NH	1	1	0	0	0	0	0
RI	2	2	0	0	0	23	5
VT	1	1	0	0	0	5	1
Region I	13	12	0	1	0	68	22
NJ	3	2	1	0	0	35	13
NY	1	0	1	0	0	13	0
PR	8	8	0	0	0	0	0
Region II	12	10	2	0	0	48	13
DE	0	0	0	0	0	5	1
DC	2	2	0	0	0	0	10
MD	2	1	1	0	0	38	6
PA	3	3	0	0	0	0	0
VA	8	5	3	0	0	2	2
WV	3	2	0	1	0	8	2
Region III	18	13	4	1	0	53	21
AL	5	0	5	0	0	0	2
FL	8	6	2	0	0	5	5
GA	32	16	16	0	0	73	5
KY	5	2	3	0	0	16	16
MS	5	3	2	0	0	28	28
NC	11	5	6	0	0	37	2
SC	12	12	0	0	0	58	0
TN	8	4	3	1	0	3	119
Region IV	86	48	37	1	0	220	177
IL	10	0	5	5	0	103	10
IN	15	2	9	4	0	55	0
MI	15	9	6	0	0	72	8
MN	2	2	0	0	0	3	2
OH	22	9	6	1	6	1	28
WI	2	1	1	0	0	30	2
Region V	66	23	27	10	6	264	50

TABLE 19							
NUMBER OF PERSONS PROVIDED TRAINING, FY 2002							
STATE AGENCY	TRAINED VENDORS	PLACED VENDORS	CERTIFIED VENDORS	EMPL'D VFP¹	EMPL'D OTHER²	PROVIDED IN-SERVICE	UPWM TRAIN³
AR	2	1	1	0	0	26	26
LA	11	2	6	3	0	69	71
NM	2	2	0	0	0	28	8
OK	3	3	0	0	0	33	0
TX	6	6	0	0	0	110	110
Region VI	24	14	7	3	0	266	215
IA	2	1	1	0	0	25	23
KS	5	3	2	0	0	12	0
MO	4	3	1	0	0	38	3
NE	0	0	0	0	0	6	1
Region VII	11	7	4	0	0	81	27
CO	2	2	0	0	0	17	22
MT	2	1	1	0	0	1	0
ND	0	0	0	0	0	0	0
SD	0	0	0	0	0	8	0
UT	6	1	5	0	0	2	1
Region VIII	10	4	6	0	0	28	23
AZ	2	2	0	0	0	3	1
CA	9	3	6	0	0	12	0
HI	3	2	1	0	0	0	0
NV	6	2	3	1	0	13	4
Region IX	20	9	10	1	0	28	5
AK	1	1	0	0	0	0	3
ID	2	0	2	0	0	21	4
OR	2	2	0	0	0	16	16
WA	4	3	1	0	0	19	0
Region X	9	6	3	0	0	56	23
TOTAL	269	146	100	17	6	1,112	576

STATE AGENCY	UPWM PROM⁴
CT	0
ME	1
MA	13
NH	0
RI	5
VT	0
Region I	19
NJ	0
NY	0
PR	0
Region II	0
DE	0
DC	10
MD	0
PA	0
VA	1
WV	2
Region III	13
AL	2
FL	1
GA	3
KY	3
MS	9
NC	2
SC	0
TN	16
Region IV	36
IL	5
IN	0
MI	8
MN	1
OH	2
WI	2
Region V	18

STATE AGENCY	UPWM PROM⁴
AR	1
LA	3
NM	3
OK	0
TX	12
Region VI	19
IA	0
KS	0
MO	2
NE	1
Region VII	3
CO	22
MT	0
ND	0
SD	0
UT	1
Region VIII	23
AZ	1
CA	0
HI	0
NV	2
Region IX	3
AK	3
ID	1
OR	6
WA	0
Region X	10
TOTAL	144

		TABLE 20					
		NUMBER OF SITES SURVEYED, FY 2002					
STATE AGENCY	ALL SITES	ACCEPT SITES¹	NA:SITE INFEASI²	NA:PM DENIED³	NA: OTHER⁴	DECIS PEND⁵	
CT	4	4	0	0	0	0	
ME	1	0	1	0	0	0	
MA	4	0	4	0	0	0	
NH	3	1	0	0	0	2	
RI	6	1	3	0	0	2	
VT	0	0	0	0	0	0	
Region I	18	6	8	0	0	4	
NJ	2	2	0	0	0	0	
NY	0	0	0	0	0	0	
PR	4	0	1	0	0	3	
Region II	6	2	1	0	0	3	
DE	1	0	0	0	0	1	
DC	4	3	0	1	0	0	
MD	7	2	4	0	0	1	
PA	11	1	10	0	0	0	
VA	31	10	19	0	0	2	
WV	4	3	0	0	1	0	
Region III	58	19	33	1	1	4	
AL	154	44	69	39	0	2	
FL	14	8	3	0	2	1	
GA	34	4	30	0	0	0	
KY	14	1	1	3	0	9	
MS	10	2	4	2	0	2	
NC	10	0	1	5	0	4	
SC	3	0	0	0	2	1	
TN	46	25	15	2	0	4	
Region IV	285	84	123	51	4	23	
IL	9	2	1	6	0	0	
IN	8	5	3	0	0	0	
MI	7	3	0	0	0	4	
MN	11	8	2	0	0	1	
OH	10	3	4	0	0	3	
WI	8	5	0	1	1	1	
Region V	53	26	10	7	1	9	

		TABLE 20					
		NUMBER OF SITES SURVEYED, FY 2002					
STATE AGENCY	ALL SITES	ACCEPT SITES¹	NA:SITE INFEASI²	NA:PM DENIED³	NA: OTHER⁴	DECIS PEND⁵	
AR	7	1	6	0	0	0	
LA	14	0	7	0	0	7	
NM	4	2	2	0	0	0	
OK	1	0	0	0	0	1	
TX	6	1	5	0	0	0	
Region VI	32	4	20	0	0	8	
IA	7	5	1	1	0	0	
KS	7	5	2	0	0	0	
MO	9	6	2	1	0	0	
NE	2	0	0	0	0	2	
Region VII	25	16	5	2	0	2	
CO	2	1	1	0	0	0	
MT	11	3	1	2	0	5	
ND	0	0	0	0	0	0	
SD	1	1	0	0	0	0	
UT	14	11	2	0	0	1	
Region VIII	28	16	4	2	0	6	
AZ	3	1	0	0	1	1	
CA	28	5	19	0	0	4	
HI	5	2	2	0	0	1	
NV	14	10	4	0	0	0	
Region IX	50	18	25	0	1	6	
AK	5	1	1	1	0	2	
ID	7	4	1	0	0	2	
OR	13	9	1	1	1	1	
WA	2	0	2	0	0	0	
Region X	27	14	5	2	1	5	
TOTAL	582	205	234	65	8	70	

TABLE 21					
PERSON YEARS AND EMPLOYEES IN THE VF PROGRAM, FY 2002					
STATE AGENCY	PERS YRS VENDORS	NUMBER VIS IMP	NUMBER OTH DISAB	NUMBER N-DISAB	PERS YRS AGENCY
CT	28.90	4	2	72	6.00
ME	7.30	7	3	39	3.00
MA	47.75	6	2	40	2.30
NH	11.67	0	2	23	2.00
RI	22.42	2	0	52	3.25
VT	5.00	1	0	0	2.05
Region I	123.04	20	9	226	18.60
NJ	60.13	3	5	66	9.50
NY	100.91	9	0	150	21.30
PR	7.83	0	1	13	3.00
Region II	168.87	12	6	229	33.80
DE	4.92	5	0	46	6.75
DC	34.40	0	0	88	14.00
MD	64.75	5	8	371	7.10
PA	49.00	16	9	128	10.00
VA	61.00	14	2	202	16.00
WV	28.00	1	5	113	9.00
Region III	242.07	41	24	948	62.85
AL	130.48	19	19	288	34.14
FL	145.00	0	0	0	12.25
GA	87.90	38	8	582	22.00
KY	62.17	6	2	214	9.43
MS	35.67	3	7	80	9.00
NC	84.60	16	0	143	20.20
SC	103.80	8	2	69	13.70
TN	149.00	7	2	206	22.00
Region IV	798.62	97	40	1,582	142.72
IL	89.08	29	25	159	17.25
IN	70.00	7	2	69	6.91
MI	98.00	6	5	121	10.40
MN	59.70	6	3	27	9.50
OH	141.65	19	13	168	11.80
WI	34.00	4	15	72	2.00
Region V	492.43	71	63	616	57.86

TABLE 21					
PERSON YEARS AND EMPLOYEES IN THE VF PROGRAM, FY 2002					
STATE AGENCY	PERS YRS VENDORS	NUMBER VIS IMP	NUMBER OTH DISAB	NUMBER N-DISAB	PERS YRS AGENCY
AR	30.00	2	0	20	5.00
LA	94.62	10	29	343	12.00
NM	21.60	3	30	40	4.00
OK	55.00	0	0	61	15.00
TX	110.10	5	11	1,094	18.00
Region VI	311.32	20	70	1,558	54.00
IA	31.00	8	6	68	4.00
KS	15.00	5	0	59	4.00
MO	49.60	9	5	91	11.30
NE	18.00	0	0	0	2.00
Region VII	113.60	22	11	218	21.30
CO	22.10	13	5	112	6.00
MT	0.75	1	0	1	8.25
ND	3.00	1	0	2	0.10
SD	8.00	8	1	20	0.68
UT	12.00	2	0	62	3.00
Region VIII	45.85	25	6	197	18.03
AZ	30.30	6	5	151	10.70
CA	140.70	0	1	403	40.00
HI	36.58	16	32	100	3.00
NV	21.40	0	4	75	5.50
Region IX	228.98	22	42	729	59.20
AK	12.75	1	0	33	2.05
ID	19.60	3	3	37	1.90
OR	24.90	3	1	48	2.00
WA	17.58	0	3	86	2.00
Region X	74.83	7	7	204	7.95
TOTAL	2,599.61	337	278	6,507	476.31

TABLE 22				
INTERSTATE HIGHWAY PROGRAM VENDING LOCATIONS, FY 2002				
STATE AGENCY	VENDING LOCATIONS	TOTAL RECEIPTS	OPERATED BY VENDORS	VENDORS RECEIPTS
CT	31	735,811	0	0
ME	10	124,488	0	0
MA	1	2,412	1	2,412
NH	0	0	0	0
RI	1	5,063	0	0
VT	1	141,427	16	0
Region I	44	1,009,201	17	2,412
NJ	5	58,437	0	0
NY	39	424,094	6	90,979
PR	0	0	0	0
Region II	44	482,531	6	90,979
DE	0	0	0	0
DC	0	0	0	0
MD	11	407,569	0	0
PA	46	1,280,341	0	0
VA	36	1,046,037	0	0
WV	17	1,030,336	0	0
Region III	110	3,764,283	0	0
AL	22	446,673	22	446,673
FL	47	6,373,133	47	6,373,133
GA	29	1,119,559	23	939,977
KY	29	1,049,229	11	310,368
MS	9	68,313	0	0
NC	23	1,505,664	23	1,505,664
SC	33	1,570,999	33	1,570,999
TN	19	1,217,243	9	571,025
Region IV	211	13,350,813	168	11,717,839
IL	37	6,117,975	34	5,678,841
IN	36	1,328,095	26	995,215
MI	48	2,881,390	48	2,881,390
MN	47	340,311	16	106,899
OH	33	3,593,666	33	3,593,666
WI	14	469,328	14	469,328
Region V	215	14,730,765	171	13,725,339

TABLE 22				
INTERSTATE HIGHWAY PROGRAM VENDING LOCATIONS, FY 2002				
STATE AGENCY	VENDING LOCATIONS	TOTAL RECEIPTS	OPERATED BY VENDORS	VENDORS RECEIPTS
AR	16	160,692	0	0
LA	1	18,680	1	18,680
NM	19	11,462	0	0
OK	3	75,667	3	75,667
TX	19	537,633	16	497,143
Region VI	58	804,134	20	591,490
IA	29	1,991,219	15	1,991,219
KS	17	36,487	6	12,605
MO	35	424,851	0	0
NE	25	422,206	25	422,206
Region VII	106	2,874,763	46	2,426,030
CO	21	53,526	0	0
MT	0	0	0	0
ND	12	34,538	0	0
SD	21	85,702	0	0
UT	26	104,544	0	0
Region VIII	80	278,310	0	0
AZ	14	660,083	0	0
CA	9	793,952	9	793,952
HI	0	0	0	0
NV	0	0	0	0
Region IX	23	1,454,035	9	793,952
AK	0	0	0	0
ID	32	66,069	32	66,069
OR	29	109,253	25	70,523
WA	20	150,008	0	0
Region X	81	325,330	57	136,592
TOTAL	972	39,074,165	494	29,484,633